

FEE ADJUSTMENT SUMMARY

DEPARTMENT: PUB/ADMIN/GRD/COR (AAA PAC)
 PREPARED BY: Lex Banez
 PHONE #: 909-387-2574

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE IN FEE	JUSTIFICATION OF CHANGE	IMPACT IF NOT APPROVED
Private autopsy fee - 16.0220 (f)	\$1,500.00	\$2,000.00	\$500.00	There has been a significant increase in the cost of performing autopsies, including the cost of toxicology tests and other investigative actions.	Increased cost in performing autopsies resulted in the reduction of budgeted overtime for forensic pathologists. In addition, failure to capture full reimbursement of these costs from private parties would result in additional local cost for overtime that could be used to cover salaries and benefits for other mandated operations.
X-ray procurement fee - 16.0220 (o)	\$0.00	\$25.00	\$25.00	Department has been providing these services without reimbursement.	If fees are not established, providing these services will continue to divert local cost that could be used to fund other needs.
Digital Photo on disk (CD Rom) - 16.0220 (p)	\$0.00	\$5.00	\$5.00	Department has been providing these services without reimbursement.	If fees are not established, providing these services will continue to divert local cost that could be used to fund other needs.
Polaroid Photograph Copies-16.0220 (n)	\$0.00	\$2.00/each	\$2.00	Department has been providing these services without reimbursement.	If fees are not established, providing these services will continue to divert local cost that could be used to fund other needs.
Paraffin block re-cuts processing fee - 16.0220 (r)	\$0.00	\$5.00	\$5.00	Department has been providing these services without reimbursement.	If fees are not established, providing these services will continue to divert local cost that could be used to fund other needs.
Digital and Polaroid photo processing fee 16.0220 (s)	\$0.00	\$5.00	\$5.00	Department has been providing these services without reimbursement.	If fees are not established, providing these services will continue to divert local cost that could be used to fund other needs.
Vehicle impound storage fee - 16.0220 (t)	\$0.00	\$15.00/day	\$15.00	Department has been providing these services without reimbursement.	If fees are not established, providing these services will continue to divert local cost that could be used to fund other needs.

5-5-6a

2003-04 REVISED/NEW FEE REQUESTS

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PAGE A - FEE ADJUSTMENT CALCULATION

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CURRENT SECTION/FEE DESCRIPTION (FOR EXAMPLE, 16.021(C)(1) ABATEMENT PROCESSING	FEES			UNITS INVOLVED			REVENUE GENERATED		
	(A) Current Fee In Budget	(B) Proposed/ New Fee	(C) Change In Fee (B)-(A)	(D) Current Units In Budget	(E) Proposed/ New Units	(F) Change In Units (E)-(D)	(G) Current Revenue In Budget	(H) Proposed/ New Fee Revenue	(I) Change In Fee Revenue (H)-(G)
Private autopsy fee - 16.0220 (f)	\$1,500.00	\$2,000.00	\$500.00	14	24	10	\$21,000.00	\$48,000.00	\$27,000.00
X-ray procurement fee -16.0220 (o)	\$0.00	\$25.00	\$25.00	0	20	20	\$0.00	\$500.00	\$500.00
Digital Photo on disk (CD Rom) - 16.0220 (p)	\$0.00	\$5.00	\$5.00	0	12	12	\$0.00	\$60.00	\$60.00
Polaroid Photograph Copies- 16.0220 (q)	\$0.00	\$2.00	\$2.00	0	250	250	\$0.00	\$500.00	\$500.00
Paraffin block re-cuts processing fee - 16.0220 (r)	\$0.00	\$5.00	\$5.00	0	16	16	\$0.00	\$80.00	\$80.00
Digital and Polaroid photo processing fee 16.0220 (s)	\$0.00	\$5.00	\$5.00	0	60	60	\$0.00	\$300.00	\$300.00
Vehicle impound storage fee - 16.0220 (t)	\$0.00	\$15.00	\$15.00	0	12	12	\$0.00	\$180.00	\$180.00
			\$0.00			0	\$0.00	\$0.00	\$0.00
			\$0.00			0	\$0.00	\$0.00	\$0.00
			\$0.00			0	\$0.00	\$0.00	\$0.00
TOTAL THIS PAGE	\$1,500.00	\$2,057.00	\$557.00	14	394	380	\$21,000.00	\$49,620.00	\$28,620.00
GRAND TOTAL (All Page A's)	\$1,500.00	\$2,057.00	\$557.00	14	394	380	\$21,000.00	\$49,620.00	\$28,620.00

NOTE: There is no appropriation increase for the six new fees, because the provision of these services is already included in the Department budget. This would reduce local cost by \$1,620.

5-5-6b